

# **BUDGET AND PERFORMANCE PANEL**

## **Work Programme Report**

**4 March 2014**

### **Report of Chief Officer (Governance)**

#### **PURPOSE OF REPORT**

To update members regarding the panel's work programme.

**This report is public.**

#### **RECOMMENDATIONS**

- (1) That members note the updated work programme as detailed in Appendix A to the report.**
- (2) That members consider whether they would like to include any further items in the work programme.**

#### **1.0 Introduction**

- 1.1 This report provides members with recommendations for inclusion in the panel's work programme and advises of possible upcoming items for consideration and work in progress.
- 1.2 The Budget and Performance Panel is responsible for setting its own annual work programme within the terms of reference, as set out in Part 3, Section 13 of the constitution.
- 1.3 Members of the Budget and Performance Panel are entitled to give notice to the Chief Executive that they wish an item relevant to the Terms of Reference of the meeting to be included on the agenda for the first available meeting, and the meeting will determine whether the issue should be included in its Work Programme based on its relevance as compared to the priorities as set out in the scrutiny work programme (Part 4, Section 5 of the Constitution).

#### **2.0 Report**

##### **2.1 Impact on the Council of Welfare Reforms**

Members are advised that at its meeting on 4 September 2013, Overview and Scrutiny Committee had requested a report on the Impact on the Council of Welfare Reforms. Subsequently at its meeting on 9 October 2013 the committee had agreed that this report should be referred to the Budget and Performance Panel to avoid duplication.

At its meeting on 5 November 2013 the panel received this information as part of the Corporate Performance Monitoring 2013/14 Quarter 2 Report.

Members are advised that updates regarding this matter will be provided as part of future Corporate Performance Monitoring reports.

**SECTION 151 OFFICER'S COMMENTS**

The S151 Officer has been consulted and has no further comments.

**MONITORING OFFICER'S COMMENTS**

The Monitoring Officer has been consulted and has no further comments.

**BACKGROUND PAPERS**

None.

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